



Combined Delivery Report

Project: **00095244 - Nagoya Protocol**

Country: **Istanbul Regional Hub**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00099240 - Nagoya Protocol		0.00	-5,378.62	0.00	-5,378.62
Fund: 62000 - GEF Voluntary Contribution		0.00	-5,378.62	0.00	-5,378.62
62305	Dependency Allowances-IP Staff	0.00	-5,664.43	0.00	-5,664.43
62315	Contrib. to medical, social in	0.00	212.43	0.00	212.43
62340	Annual Leave Expense - IP	0.00	0.00	0.00	0.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	64.37	0.00	64.37
71540	UNV-Global Charges	0.00	1.30	0.00	1.30
71592	UNV_COST_RECOVERY_RECURRING	0.00	6.66	0.00	6.66
74596	Services to projects -GOE	0.00	1.05	0.00	1.05
76120	Unrealized Loss	0.00	58.07	0.00	58.07
76130	Unrealized Gain	0.00	-58.07	0.00	-58.07
Project Total:		0.00	-5,378.62	0.00	-5,378.62

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00099240 - Nagoya Protocol		0.00	-5,378.62	0.00	-5,378.62
Activity: -		0.00	0.00	0.00	0.00
Fund: 62000 - GEF Voluntary Contribution		0.00	0.00	0.00	0.00
76120	Unrealized Loss	0.00	58.07	0.00	58.07
76130	Unrealized Gain	0.00	-58.07	0.00	-58.07
Activity: ACTIVITY 1 - 1. National ABS frameworks		0.00	-1,883.04	0.00	-1,883.04
Fund: 62000 - GEF Voluntary Contribution		0.00	-1,883.04	0.00	-1,883.04
62305	Dependency Allowances-IP Staff	0.00	-1,982.55	0.00	-1,982.55
62315	Contrib. to medical, social in	0.00	74.35	0.00	74.35
62340	Annual Leave Expense - IP	0.00	0.00	0.00	0.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.53	0.00	22.53
71540	UNV-Global Charges	0.00	0.43	0.00	0.43
71592	UNV_COST_RECOVERY_RECURRING	0.00	2.20	0.00	2.20
Activity: ACTIVITY 2 - 2. Bio-discovery efforts		0.00	-1,883.04	0.00	-1,883.04
Fund: 62000 - GEF Voluntary Contribution		0.00	-1,883.04	0.00	-1,883.04
62305	Dependency Allowances-IP Staff	0.00	-1,982.55	0.00	-1,982.55
62315	Contrib. to medical, social in	0.00	74.35	0.00	74.35
62340	Annual Leave Expense - IP	0.00	0.00	0.00	0.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	22.53	0.00	22.53
71540	UNV-Global Charges	0.00	0.43	0.00	0.43
71592	UNV_COST_RECOVERY_RECURRING	0.00	2.20	0.00	2.20
Activity: ACTIVITY 3 - 3. ILC capacities		0.00	-1,613.59	0.00	-1,613.59
Fund: 62000 - GEF Voluntary Contribution		0.00	-1,613.59	0.00	-1,613.59
62305	Dependency Allowances-IP Staff	0.00	-1,699.33	0.00	-1,699.33
62315	Contrib. to medical, social in	0.00	63.73	0.00	63.73

62340	Annual Leave Expense - IP	0.00	0.00	0.00	0.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.31	0.00	19.31
71540	UNV-Global Charges	0.00	0.44	0.00	0.44
71592	UNV_COST_RECOVERY_RECURRING	0.00	2.26	0.00	2.26
Activity: ACTIVITY 4 - 4.CoP & SSC framework on ABS		0.00	1.05	0.00	1.05
Fund: 62000 - GEF Voluntary Contribution		0.00	1.05	0.00	1.05
74596	Services to projects -GOE	0.00	1.05	0.00	1.05
Project Total:		0.00	-5,378.62	0.00	-5,378.62

Funds Utilization

Output: 00099240 - Nagoya Protocol Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of Implementing Partner:

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UNDP

Date: May 16, 2022